

Expenditure Summary

(2004 - February 29, 2012)

The following shows expenditures to date, by project discipline, for planning and development of the Columbia River Crossing Project.

Description		Cost To Date
Engineering	Conduct preliminary planning and design of highway, bridge and interchange structures including geotechnical analysis, right of way identification, bicycle and pedestrian facilities and utility work for the EIS. Develop data for preparation of EIS technical reports such as preliminary cost estimates, traffic modeling and geometric analysis. Support independent reviews. Conduct engineering field investigations.	\$65.0M
Environmental Study and Reports	Prepare 29 technical reports for Draft EIS, prepare and publish Draft EIS. Coordinate with regulatory agencies and local sponsoring agencies. Conduct and manage archaeological and biological investigations. Consult with multiple tribal governments. Develop data and analysis for Biological Assessment. Prepare 29 technical reports for Final EIS, prepare Final EIS and develop permit plan.	\$23.0M
Transit Planning and Preliminary Design	Conduct preliminary transit design, planning and engineering including alignment, station and park and ride locations, and station area planning. Conduct transit modeling. Coordinate between project partners and develop data for advisory groups and independent reviews. Prepare New Starts application.	\$17.6M
Finance Study and Reports	Research and develop financing options and opportunities, conduct tolling study. Support independent reviews.	\$5.1M
Public Involvement and Communications	Maintain relationships with communities in the Bridge Influence Area and provide regular updates. Conduct more than 40 open houses and topic specific workshops. Collect public comment and respond to public inquiry. Draft and design informational materials. Develop and maintain project website. Coordinate media relations with project partners. Support advisory groups and committees. Maintain ongoing relationships with affected property owners. Support independent reviews.	\$10.0M
Project Management, Controls, Reporting and Quality Assurance	Provide project oversight and management. Develop and maintain records, interdisciplinary coordination and adherence to project delivery schedule and budget. Conduct preliminary project implementation, planning and project scope development. Prepare reports for state, local and federal entities. Conduct external reviews. Respond to public disclosure requests.	\$19.6M
Agency Partners and Tribes	Implement local and tribal governmental agreements. Collaborate on transit and transportation planning. Provide support to advisory groups and project development. Consult on potential impacts to cultural resources. Coordinate between state departments of transportation, cities, counties, regional planning organizations and other jurisdictional bodies.	\$5.4M
Total		\$145.7 M